



Republic of the Philippines
Department of Education
Region XI
SCHOOLS DIVISION OF DIGOS CITY
Digos City



DIVISION MEMORANDUM
No. 218, s. 2018

March 7, 2018

**ATTENDANCE TO THE CLUSTER CONFERENCE ON 2018 BUDGET EXECUTION
AND 2019 BUDGET PREPARATION UNDER THE OFFICE OF THE
UNDERSECRETARY FOR ADMINISTRATION**

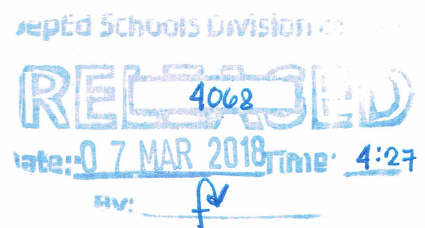
To: SGOD Chief

ATTN : Julie Anne N. Posadas – PDO I / Division YFP Coordinator
Reyzen O. Monserate – PDO II / DRRM Program Coordinator
Stephen R. Pascual - IT Program Coordinator
Daisy Jane P. Sanoy – Nurse II

1. In reference with the unnumbered Regional Memorandum dated March 5, 2018, entitled "Cluster Conference on 2018 Budget Execution and 2019 Budget Preparation under the Office of the Undersecretary for Administration", all Division Coordinators for **YFP, DRRM, IT and School Health Program** are hereby directed to attend the cluster conference on **March 18 – 21, 2018**. Venue will be announced later.
2. Participants are expected to be at the venue on March 18 and check-out time will be at 12:00NN of March 21.
3. Travelling expenses of the participants shall be charged against local funds subject to usual government accounting and auditing rules and regulations.
4. For your guidance, information and compliance.

WINNIE E. BATON, Ed.D, CESE
Officer in Charge
Office of the Schools Division Superintendent

Encls As stated
References: unnumbered Regional Memorandum dated March 5, 2018
To be indicated in the Perpetual Index under the following subjects:
GOVERNANCE, YFP/DRRM/IT/SCHOOL HEALTH, CONFERENCE
J.Posadas: Cluster Conference on 2018 Budget Execution and 2019 Budget Preparation under the OUA
07 March 2018





Republika ng Pilipinas
KAGAWARAN NG EDUKASYON
REHIYON XI
Lungsod ng Dabaw
+



MEMORANDUM

TO : Schools Division Superintendents

Attention: Youth Formation Program Coordinators
DRRM Program Coordinators
School Health Program Coordinators
IT Program Coordinators

SUBJECT : **CLUSTER CONFERENCE ON 2018 BUDGET EXECUTION AND 2019 BUDGET PREPARATION UNDER THE OFFICE OF THE UNDERSECRETARY FOR ADMINISTRATION**

DATE : March 5, 2018

Enclosed herewith is an unnumbered memorandum from Usec. Alain Del B. Pascua, Undersecretary for Administration, Department of Education dated February 22, 2018 on the above-captioned subject.

The Office of the Undersecretary for Administration (OUA), will conduct the said conference on March 18-21, 2018 (inclusive of travel time). The venue will be announced later.

Participants in this activity are the Regional Engineers, Division Youth Formation Program Coordinators, DRRM Program Coordinators, School Health Program Coordinators, IT Program Coordinators.

Participants are expected to be at the venue on March 18 and check-out time will be at 12:00NN of March 21.

Travelling expenses of the participants shall be charged against local funds subject to the usual government accounting rules and regulations.

For information and guidance.


ATTY. ALBERTO T. ESCOBARTE, CESO III
Regional Director

ROE4

DEPARTMENT OF EDUCATION ROXI
RECORDS SECTION
RELEASED
By: 2018-03-0708
Date: 3/6/18 Time: 9:02 AM



Republika ng Pilipinas
Kagawaran ng Edukasyon
Tanggapan ng Pangalawang Kalihim

MEMORANDUM

22 February 2018

For: **Regional Engineers
Youth Formation Program Coordinators
DRRM Program Coordinators
School Health Program Coordinators
IT Program Coordinators**

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Subject: **CLUSTERED CONFERENCES ON 2018 BUDGET
EXECUTION AND 2019 BUDGET PREPARATION**

As was agreed by the Management Committee last 29 January 2018, DepEd needs to be proactive and disciplined in the execution of programs. One way to achieve this is by proposing innovations that are compliant to existing policies, guidelines, systems and processes to speed up implementation of Programs, Activities, and Projects (PAPs) and the efficient and effective delivery of services.

The Office of the Undersecretary for Administration (OUA) will hold a series of Clustered Conferences on 2018 Budget Execution and 2019 Budget Preparation from March 5 to 24, 2018 intended to prepare Schools Division Offices and corresponding implementing units for better performance in 2018.

The conference aims to gear up the implementation of PAPs and budget execution for 2018 and provide guidance on the preparation of 2019 budget proposal, following the shift from obligation-based to an annual cash-based budgeting system. During the conference, we will identify program implementation bottlenecks, challenges, and constraints (BCCs) and agree on strategies in preparation for such shift.

Office of the Undersecretary for Administration

(Administrative Services, Information and Communications Technology, Disaster Risk Reduction and Management, Schools Health, Youth Formation, Safety/Workers' Comm, Education Facilities/School Buildings)
Department of Education, Central Office, Meralco Avenue, Pasig City
Room 519, Mabini Building; Mobile: +639.260320762; Landline: +6326337203, +6326376207
Email: usec.admin@deped.gov.ph; Facebook/Twitter @depedtayo

Below are the scheduled dates of the conferences:

1. South Luzon Cluster: Regions IV-A, IV-B, V, and NCR

Date: 05-07 March 2018
 Host Region: NCR
 Venue: Sequoia Hotel, Mo. Ignacia cor. Timog Ave., Quezon City

2. North Luzon Cluster: Regions I, II, III, and CAR

Date: 12-14 March 2018
 Host Region: Region III
 Venue: Widus Hotel, Clark Freeport Zone, Pampanga

3. Mindanao Cluster: Regions IX, X, XI, XII, CARAGA, ARMM

Date: 18-21 March 2018
 Host Region: Region IX
 Venue: Davao (actual venue to be assigned)

4. Visayas Cluster: Regions VI, VII, and VIII

Date: 21-24 March 2018
 Host Region: Region VII
 Venue: Cebu (actual venue to be assigned)

Following are the allotted number of participants for each cluster:

South Luzon (Regions IVA, IVB, V, and NCR)

Region IV-A, IV-B, V, NCR	One (1) Regional Engineer each	4
Division		
IV-A	(20 SDOs x 4 pax)	80
IV-B	(7 SDOs x 4 pax)	28
V	(13 SDOs x 4 pax)	52
NCR	(16 SDOs x 4 pax)	64
	Subtotal	228

North Luzon (Regions I, II, III, and CAR)

Region I, II, III, CAR	One (1) Regional Engineer each	4
Division		
I	(14 SDOs x 4 pax)	56
II	(9 SDOs x 4 pax)	36
III	(20 SDOs x 4 pax)	80
CAR	(8 SDOs x 4 pax)	32
	Subtotal	208

Mindanao (Regions IX, X, XI, XII, CARAGA, ARMM)

Region IX, X, XI, XII, CARAGA, ARMM	One (1) Regional Engineer each	6
Division		
IX	(8 SDOs x 4 pax)	32
X	(14 SDOs x 4 pax)	56
XI	(10 SDOs x 4 pax)	40
XII	(9 SDOs x 4 pax)	36
CARAGA	(12 SDOs x 4 pax)	48
ARMM	(10 SDOs x 4 pax)	40
	Subtotal	258

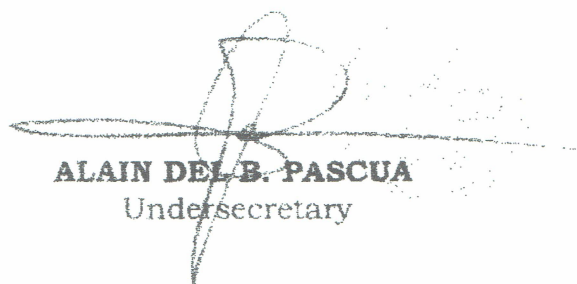
Visayas (Regions VI, VII, and VIII)

Region VI, VII, VIII	One (1) Regional Engineer each	3
Division		
VI	(18 SDOs x 4 pax)	72
VII	(19 SDOs x 4 pax)	76
VIII	(13 SDOs x 4 pax)	52
	Subtotal	203

Kindly confirm attendance **on or before February 26, 2018** (Monday) and the following details to Ms. MEANVI M. AUSTRIA, thru landline 6337203 or mobile no. 0926-0320762, or via email meanvi.magbanua@deped.gov.ph .

Office:
First Name:
Last Name:
Position:
Landline / Mobile numbers:
Diet Restrictions, if you have any:

Thank you for your support.


ALAIN DEL B. PASCUA
Undersecretary